



## CONNECTING INTERNATIONALLY

What a year! Balancing running the ORA New Zealand office, promoting the work of ORA, monitoring the work in Uganda, networking both internationally and in New Zealand, all in all, 2011 was a dynamic year of walking and stepping out in faith!

ORA New Zealand's commitment to Uganda is long term and requires regular monitoring trips as we continue to train and equip the Ugandan team.

In early April ORA international's 30 years celebrations were held in Germany, followed by a four day Community Development seminar. Most ORA project countries and funding offices were represented at the celebrations and seminars. This was an opportunity for networking with project countries and funding offices as well as the formation of the ORA Network.

Chris returned to Moldova, Eastern Europe early July to late September to initiate agricultural and anti-trafficking projects.

Later in the year ORA Uganda was visited by New Zealanders Marty, Ali and Megan. Following their trip we are exploring opportunities with ORA Uganda to help the street children of Arua.

As an organisation, ORA New Zealand continues to grow through a challenging economic environment. Our thanks go to all the faithful volunteers, sponsors, donors and prayers, who all give of time or resources to the work of ORA. It is a pleasure to work alongside you to promote justice on behalf of the world's poorest children!

All to see God's glory reflecting in the eyes of those we serve...

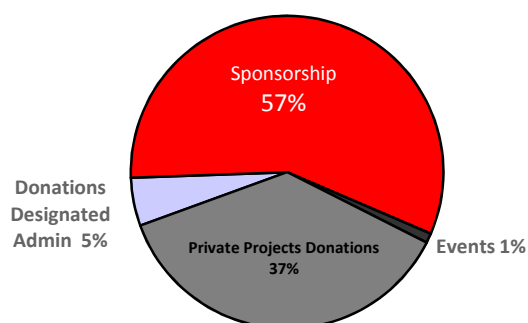
*Chris & Jan Barker*

ORA New Zealand Co-Directors

## FINANCIAL REVIEW

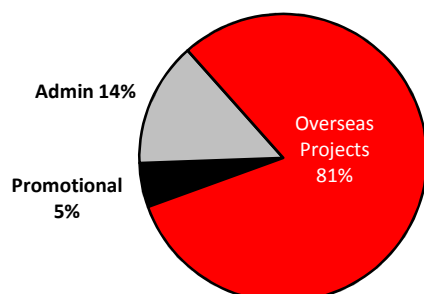
We are pleased to present the ORA New Zealand 2011 financial accounts. We thank our donors and sponsors for their financial contributions throughout 2011, for investing in the lives of the poorest of the poor. Thank you for partnering with us as we serve people in need and seek justice for the vulnerable in our aim to change the lives of children and their communities who are affected by poverty, disease and exploitation.

### Sources of Income



Sponsorship of vulnerable children in Uganda and Burma, and private donations remain the major income for ORA New Zealand project support. Funds raised specifically for administration costs were mainly raised through ORA Handyman and Firewood donations.

### What was the money spent on?



In 2011 the main project supported by ORA New Zealand continues to be Uganda, with 1% of project funding sent to ORA's Haiti partner and 1% sent to our Burma partner.

Due to delays in International Projects reporting ORA New Zealand was holding significant project funds on 31 December 2011 which we disbursed in early 2012 to designated projects.

### Income and Expenditure

	2011	2010	2009
<b>Income</b>			
Designated International Donations	63606	107,347	106,813
Undesignated Donations	19886	20,052	4,031
Designated Administration Donations	4768	8,686	32,988
<b>Total Income</b>	<b>88,260</b>	<b>136,085</b>	<b>143,832</b>
<b>Expenditure</b>			
Project	58906	121,627	96,539
Promotional	4061	7,493	1,601
Administration and Overheads	10112	15,873	52,314
<b>Total Expenditure</b>	<b>73,079</b>	<b>144,993</b>	<b>150,454</b>
<b>Surplus (Deficit) of Income less Expenditure</b>			
	<b>15,181</b>	<b>-8,908</b>	<b>-6,622</b>
<b>Movement in Equity and Funds</b>			
	<b>2011</b>	<b>2010</b>	<b>2009</b>
Total Opening Balances	28604	37,512	44,739
Increase(Decrease) in Project funds awaiting disbursement	16268	-3,735	6,455
Increase(Decrease) in Administration reserve funds	-1116	-5,173	-13,682
<b>Total Funds Closing Balance</b>	<b>43,756</b>	<b>28,604</b>	<b>37,512</b>
<b>Statement of Financial Position</b>			
	<b>2011</b>	<b>2010</b>	<b>2009</b>
Accumulated Funds	3895	5,011	10,184
Designated and Undesignated Project Funds	39891	23,593	27,328
<b>Total</b>	<b>43,786</b>	<b>28,604</b>	<b>37,512</b>
<b>Represented by</b>			
Current Assets	41776	26,747	34,389
Less Current Liabilities	54	886	645
Nett Current Assets	41,722	25,861	33,744
Fixed Assets	2064	2,743	3,768
<b>Total Assets</b>	<b>43,786</b>	<b>28,604</b>	<b>37,512</b>

The above summary is extracted from the ORA New Zealand Financial Report for the year ended December 31<sup>st</sup> 2011.

Total income through sponsorships and donations for 2011 was 35% lower than the previous year. This is partially due to the Christchurch earthquake and economic climate; however the main reason for the drop is we had no substantial drive to raise funds during 2011.

A copy of the full Financial Report is available on request (phone 07 8432224 or email [info@oranewzealand.org](mailto:info@oranewzealand.org))